

Judicial Agencies

Mission

The mission of the Judicial Agencies of the City of Atlanta is to dispense justice, equality and fairness while promoting respect for the justice system. We have a commitment to providing customer service in a safe and secure environment. We seek to maintain judicial independence with a professional staff trained to provide service efficiently and with integrity.

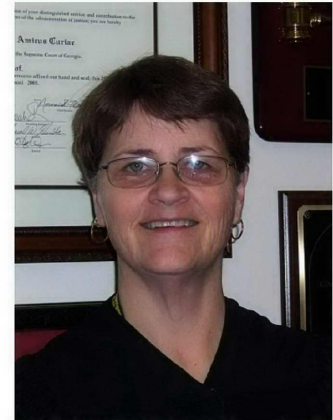
Summary of Operations

The Judicial Agencies is comprised of three major operating units.

Municipal Court Operations manages the day-to-day functions of the court. There are seven courtrooms in operation: three (3) are primarily dedicated to traffic offenses; one (1) handles DUI offenses; one (1) handles housing code enforcement; one (1) handles general city code violations; and one (1) handles is focused on quality-of-life offenses that may lead to restorative justice remedies (aka Community Court).

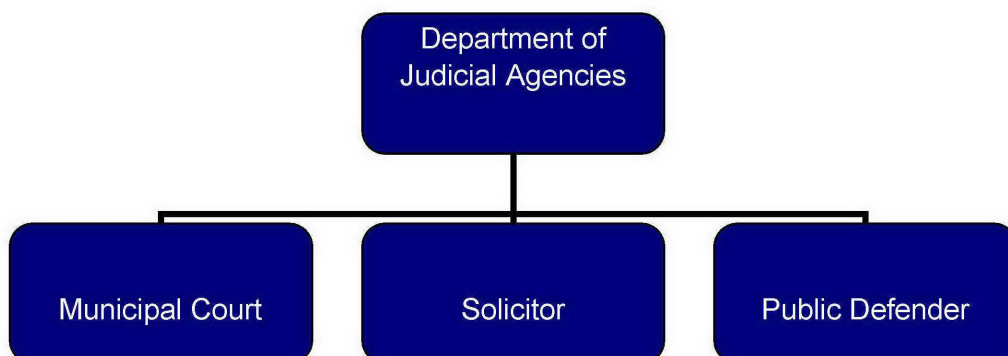
The Office of the Solicitor represents the interests of the citizens of Atlanta in all matters brought before the Atlanta Municipal Court. In addition, the office provides legal assistance to the city administration, community groups, schools and colleges and provides training to law enforcement agencies and private forces.

The Office of the Public Defender is responsible for representing indigent defendants who are accused of violating any city ordinance for which a criminal penalty can be imposed, as well as certain misdemeanors that the court has concurrent jurisdiction with the State Court of Fulton County.



Deborah Greene
Chief Judge
404 658 6940
dsgreene@atlantaga.gov

Organization Chart



ATLStats Performance Metrics for Judicial Agencies

Performance Measure	2008 Actual	2009 Target	2010 Target
Number of Traffic Tickets Filed in Court	152,681	125,418	137,960
Number of Parking Tickets Issued by Parking Mgmt Agency	183,855	104,844	200,000
Number of Red Light Tickets Filed in Court	41,207	46,275	46,275
Number of Criminal Tickets Filed in Court	27,497	28,151	28,714
Number of False Alarm Tickets Filed in Court	N/A	38,880	155,520
Municipal Court Total Revenue	\$15,097,837	\$17,145,367	\$18,600,000
Number of Criminal Cases Heard in Court	32,281	30,263	39,342
Number of Traffic Cases Heard in Court	123,015	88,481	115,025
Successful Prosecution Rate of Criminal Cases	1	1	1
Successful Prosecution Rate of Traffic Cases	1	1	1
Defendant FTA Rate	0	0	0
Reset Rate	0	0	0
Number of Cases Assigned to the Public Defender	N/A	9,600	9,600

FY09 Summary of Accomplishments & FY10 Proposed Program Highlights Judicial Agencies

FY09 Accomplishments:

- ❖ The Municipal Court implemented the City's first dept-wide telecommuting plan (2008 Pace Award recipient).
- ❖ The Court implemented a Pre-trial Intervention Program which provides an alternative to prosecution for first time offenders who are charged with specific traffic offenses (yielding an additional \$50K/mth).

FY10 Proposed Program Highlights:

- ❖ The Court is implementing an eCitation pilot project to improve efficiency between APD and the Court; thereby eliminating hand-written errors and manual data entry.
- ❖ The new false alarm Ordinance (implemented by the Public Safety depts) is estimated to add an additional 155K cases to Municipal Court and \$1.5M to the General Fund.



FY10 Budget Highlights Department of Judicial Agencies

Section 1

Department Summary	FY08 Actual		FY09 Budget		FY10 Budget		Variance (FY09 to FY10)
Personnel	\$	14,200,112	\$	7,428,493	\$	6,895,186	\$ (533,307)
Operating	\$	2,775,063	\$	1,491,038	\$	1,169,109	\$ (321,929)
Total Budget	\$	16,975,175	\$	8,919,531	\$	8,064,295	\$ (855,236)

Section 1.a

Personnel Cost Highlights	FY08 Actual		FY09 Budget		FY10 Budget		Variance (FY09 to FY10)
Salary - Full Time	\$	9,994,058	\$	5,021,471	\$	4,971,802	\$ (49,669)
Salary - Part-Time & Temporary	\$	175,509	\$	-	\$	-	\$ -
Overtime	\$	6,354	\$	-	\$	-	\$ -
Health Benefits	\$	1,223,635	\$	757,406	\$	759,450	\$ 2,044
Pension	\$	2,736,828	\$	1,649,616	\$	1,163,934	\$ (485,682)
Other Personnel	\$	63,727	\$	-	\$	-	\$ -
Total Personnel	\$	14,200,112	\$	7,428,493	\$	6,895,186	\$ (533,307)

Section 1.b

Operating Cost Highlights	FY08 Actual		FY09 Budget		FY10 Budget		Variance (FY09 to FY10)
Consulting & Contracted Serv.	\$	617,410	\$	1,194,432	\$	961,784	\$ (232,648)
Repair & Maintenance	\$	670,811	\$	53,496	\$	38,280	\$ (15,216)
Communications	\$	31,273	\$	13,000	\$	24,000	\$ 11,000
Professional Development	\$	49,086	\$	13,000	\$	8,343	\$ (4,657)
Supplies	\$	150,979	\$	120,640	\$	71,656	\$ (48,984)
Utilities, Energy	\$	-	\$	-	\$	-	\$ -
Small Equipment (< \$5,000)	\$	14,780	\$	-	\$	-	\$ -
Capital (≥ \$5,000)	\$	(21,806)	\$	-	\$	-	\$ -
Motor Equipment	\$	20,133	\$	60,000	\$	2,046	\$ (57,954)
Debt Service	\$	-	\$	-	\$	-	\$ -
All Other Line Items	\$	1,242,398	\$	36,470	\$	63,000	\$ 26,530
Total Operating	\$	2,775,063	\$	1,491,038	\$	1,169,109	\$ (321,929)

4.27.09



FY10 Budget Highlights Department of Judicial Agencies

Section 2

Authorized Position Count	FY09	FY10	Change
Full-Time	107	101	-6
Sworn	0	0	0
Civilian	0	0	0
Total	107	101	-6

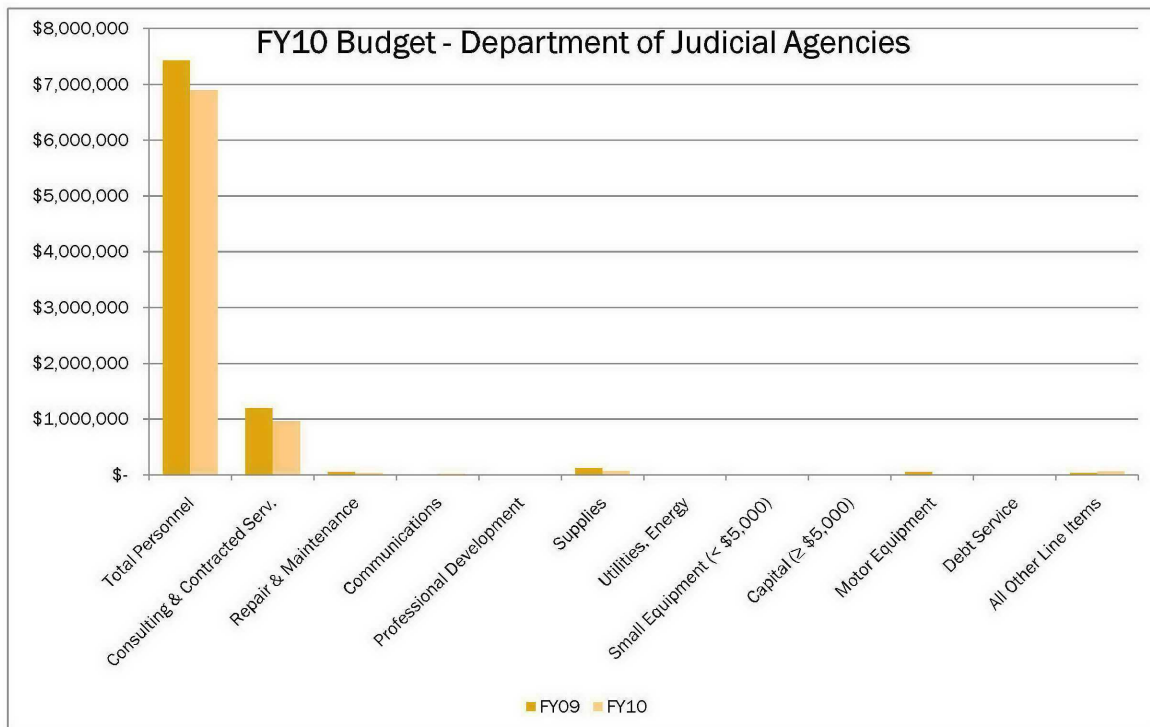
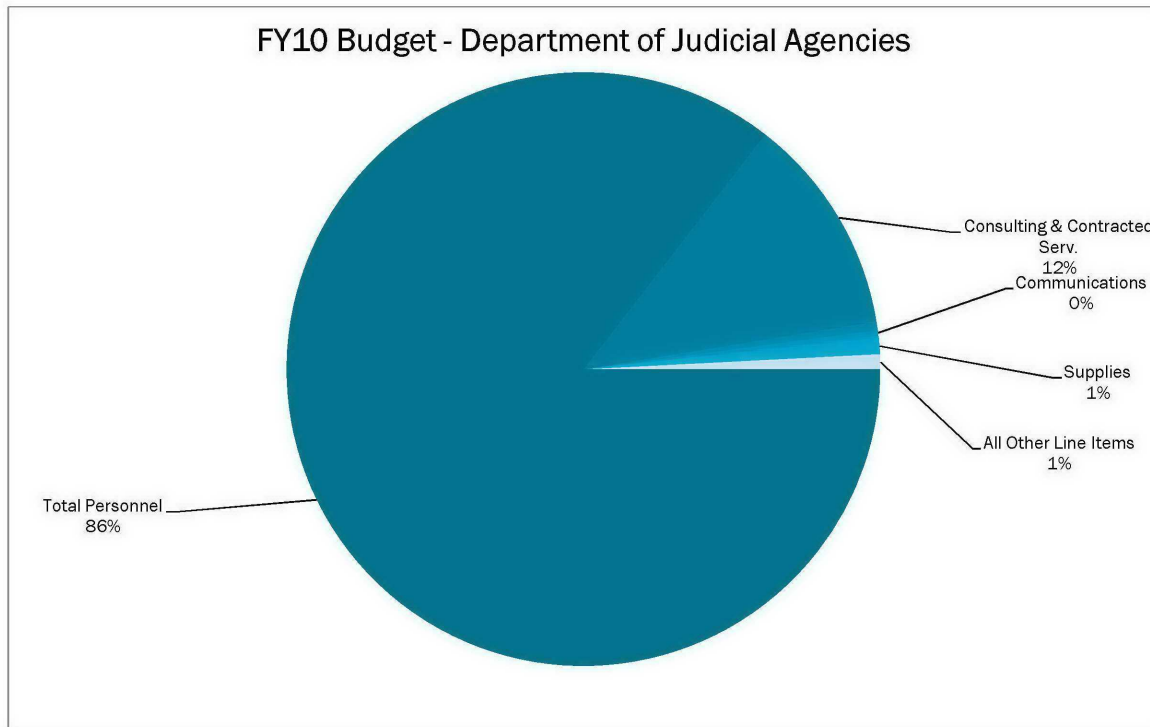
Section 2.a

Personnel Cost Highlights	Variance (FY09 to FY10)	Explanation
Salary - Full Time	\$ (49,669)	Decrease due to net salary activities
Salary Part-Time	\$ -	
Overtime	\$ -	
Health Benefits	\$ 2,044	Increase due to health benefits rising
Pension	\$ (485,682)	Decrease due to reduction in pension rate
Other Personnel	\$ -	
Total Personnel	\$ (533,307)	

Section 2.b

Operating Cost Highlights	Variance (FY09 to FY10)	Explanation
Consulting & Contracted Serv.	\$ (232,648)	Decrease due to annualizing Administrative Savings
Repair & Maintenance	\$ (15,216)	Decrease due to annualizing Administrative Savings
Communications	\$ 11,000	Increase due mainly to postage expense increase
Professional Development	\$ (4,657)	Decrease due mainly to reduction in business travel
Supplies	\$ (48,984)	Decrease due to annualizing Administrative Savings
Utilities, Energy	\$ -	
Small Equipment (< \$5,000)	\$ -	
Capital (≥ \$5,000)	\$ -	
Motor Equipment	\$ (57,954)	Decrease due to one time expenditure
Debt Service	\$ -	
All Other Line Items	\$ 26,530	Increase due to normal operating variances
Total Operating	\$ (321,929)	

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FY10 Budget Highlights Department of the Public Defender

Section 1

Department Summary	FY08 Actual	FY09 Budget	FY10 Budget	Variance (FY09 to FY10)
Personnel	\$ -	\$ 1,208,409	\$ 1,053,167	\$ (155,242)
Operating	\$ -	\$ 116,915	\$ 47,421	\$ (69,494)
Total Budget	\$ -	\$ 1,325,324	\$ 1,100,588	\$ (224,736)

Section 1.a

Personnel Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Variance (FY09 to FY10)
Salary - Full Time	\$ -	\$ 854,415	\$ 817,887	\$ (36,528)
Salary - Part-Time & Temporary	\$ -	\$ -	\$ -	\$ -
Overtime	\$ -	\$ -	\$ -	\$ -
Health Benefits	\$ -	\$ 98,923	\$ 100,438	\$ 1,515
Pension	\$ -	\$ 255,072	\$ 134,842	\$ (120,230)
Other Personnel	\$ -	\$ -	\$ -	\$ -
Total Personnel	\$ -	\$ 1,208,409	\$ 1,053,167	\$ (155,242)

Section 1.b

Operating Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Variance (FY09 to FY10)
Consulting & Contracted Serv.	\$ -	\$ -	\$ 1,680	\$ 1,680
Repair & Maintenance	\$ -	\$ 12,500	\$ 480	\$ (12,020)
Communications	\$ -	\$ 6,340	\$ 876	\$ (5,464)
Professional Development	\$ -	\$ -	\$ 3,240	\$ 3,240
Supplies	\$ -	\$ 46,500	\$ 39,030	\$ (7,470)
Utilities, Energy	\$ -	\$ -	\$ -	\$ -
Small Equipment (< \$5,000)	\$ -	\$ -	\$ -	\$ -
Capital (≥ \$5,000)	\$ -	\$ -	\$ -	\$ -
Motor Equipment	\$ -	\$ -	\$ -	\$ -
Debt Service	\$ -	\$ -	\$ -	\$ -
All Other Line Items	\$ -	\$ 51,575	\$ 2,115	\$ (49,460)
Total Operating	\$ -	\$ 116,915	\$ 47,421	\$ (69,494)

4.27.09



FY10 Budget Highlights Department of the Public Defender

Section 2

Authorized Position Count	FY09	FY10	Change
Full-Time	13	13	0
Sworn	0	0	0
Civilian	0	0	0
Total	13	13	0

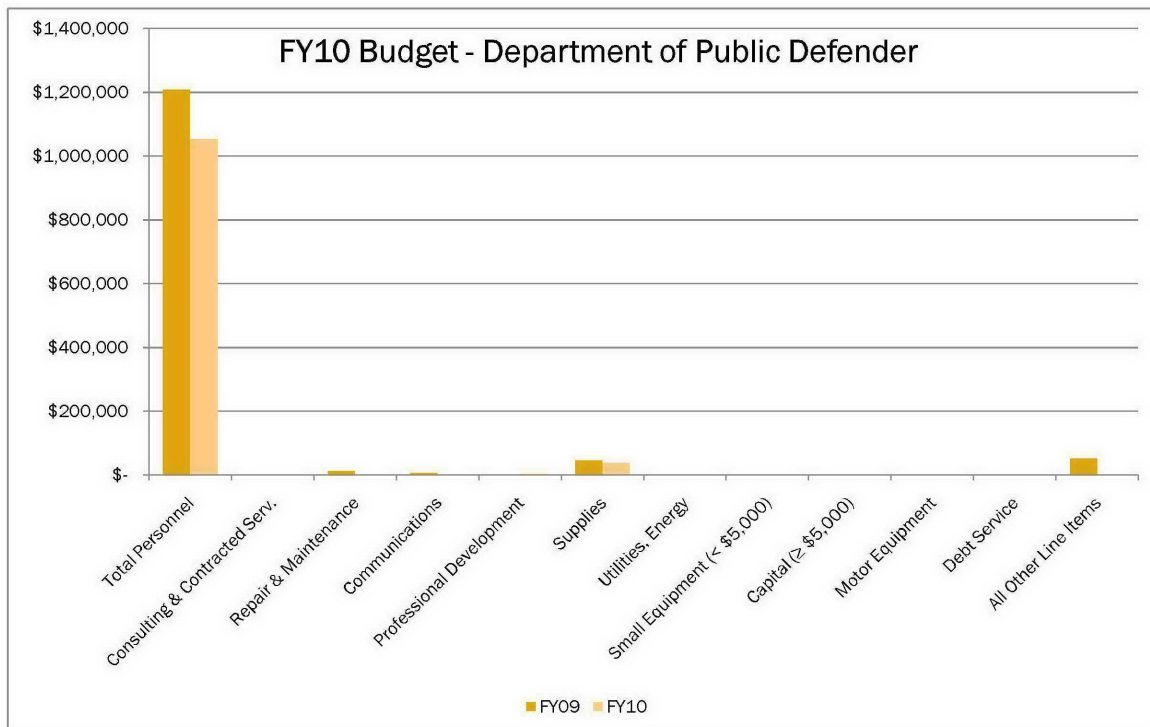
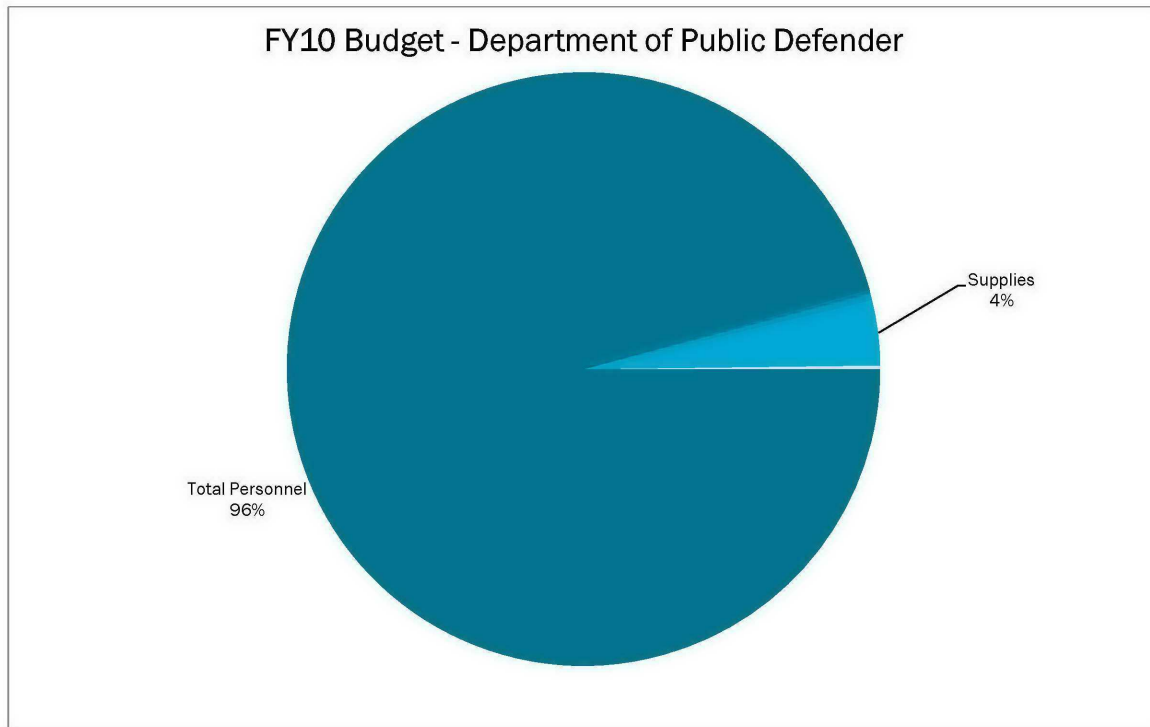
Section 2.a

Personnel Cost Highlights	Variance (FY09 to FY10)	Explanation
Salary - Full Time	\$ (36,528)	Decrease due to net activities in salaries line item
Salary Part-Time	\$ -	
Overtime	\$ -	
Health Benefits	\$ 1,515	Increase due to rising health cost
Pension	\$ (120,230)	Decrease due to reduction in pension rate
Other Personnel	\$ -	
Total Personnel	\$ (155,242)	

Section 2.b

Operating Cost Highlights	Variance (FY09 to FY10)	Explanation
Consulting & Contracted Serv.	\$ 1,680	Transfer of Expenses to appropriate line item
Repair & Maintenance	\$ (12,020)	Decrease due to one time item in last year's budget
Communications	\$ (5,464)	Decrease due to one time item in last year's budget
Professional Development	\$ 3,240	Transfer Expense to appropriate line item
Supplies	\$ (7,470)	Decrease due to annualizing FY'09 Administrative Savings
Utilities, Energy	\$ -	
Small Equipment (< \$5,000)	\$ -	
Capital (≥ \$5,000)	\$ -	
Motor Equipment	\$ -	
Debt Service	\$ -	
All Other Line Items	\$ (49,460)	Decrease due to not funding one-time items from FY '09 budget
Total Operating	\$ (69,494)	

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FY10 Budget Highlights Department of the Solicitor

Section 1

Department Summary	FY08 Actual	FY09 Budget	FY10 Budget	Variance (FY09 to FY10)
Personnel	\$ -	\$ 1,619,765	\$ 1,428,859	\$ (190,906)
Operating	\$ -	\$ 60,202	\$ 59,249	\$ (953)
Total Budget	\$ -	\$ 1,679,967	\$ 1,488,108	\$ (191,859)

Section 1.a

Personnel Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Variance (FY09 to FY10)
Salary - Full Time	\$ -	\$ 1,232,485	\$ 1,102,013	\$ (130,472)
Salary - Part-Time & Temporary	\$ -	\$ -	\$ -	\$ -
Overtime	\$ -	\$ -	\$ -	\$ -
Health Benefits	\$ -	\$ 143,771	\$ 138,608	\$ (5,163)
Pension	\$ -	\$ 243,509	\$ 188,238	\$ (55,271)
Other Personnel	\$ -	\$ -	\$ -	\$ -
Total Personnel	\$ -	\$ 1,619,765	\$ 1,428,859	\$ (190,906)

Section 1.b

Operating Cost Highlights	FY08 Actual	FY09 Budget	FY10 Budget	Variance (FY09 to FY10)
Consulting & Contracted Serv.	\$ -	\$ 3,000	\$ 31,200	\$ 28,200
Repair & Maintenance	\$ -	\$ 2,000	\$ 1,500	\$ (500)
Communications	\$ -	\$ 4,000	\$ 3,401	\$ (599)
Professional Development	\$ -	\$ 3,602	\$ 1,628	\$ (1,974)
Supplies	\$ -	\$ 40,000	\$ 18,770	\$ (21,230)
Utilities, Energy	\$ -	\$ -	\$ -	\$ -
Small Equipment (< \$5,000)	\$ -	\$ -	\$ -	\$ -
Capital (≥ \$5,000)	\$ -	\$ -	\$ -	\$ -
Motor Equipment	\$ -	\$ 4,000	\$ -	\$ (4,000)
Debt Service	\$ -	\$ -	\$ -	\$ -
All Other Line Items	\$ -	\$ 3,600	\$ 2,750	\$ (850)
Total Operating	\$ -	\$ 60,202	\$ 59,249	\$ (953)

4.27.09



FY10 Budget Highlights Department of the Solicitor

Section 2

Authorized Position Count	FY09	FY10	Change
Full-Time	20	18	-2
Sworn	0	0	0
Civilian	0	0	0
Total	20	18	-2

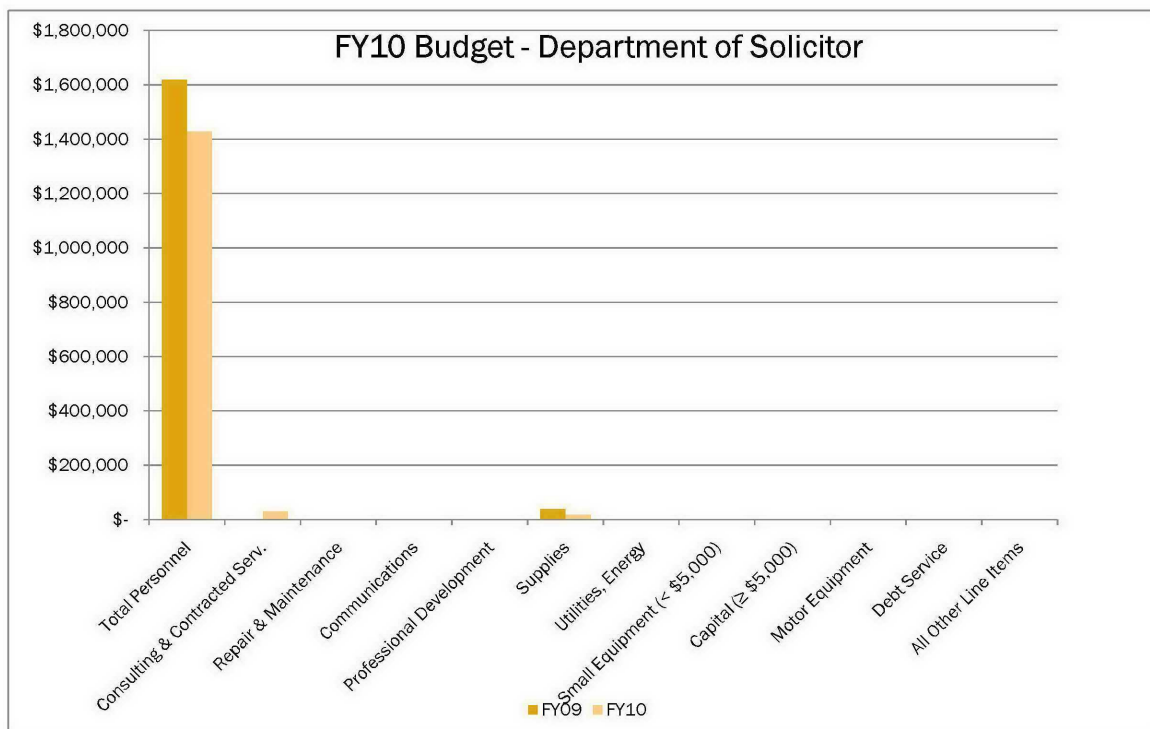
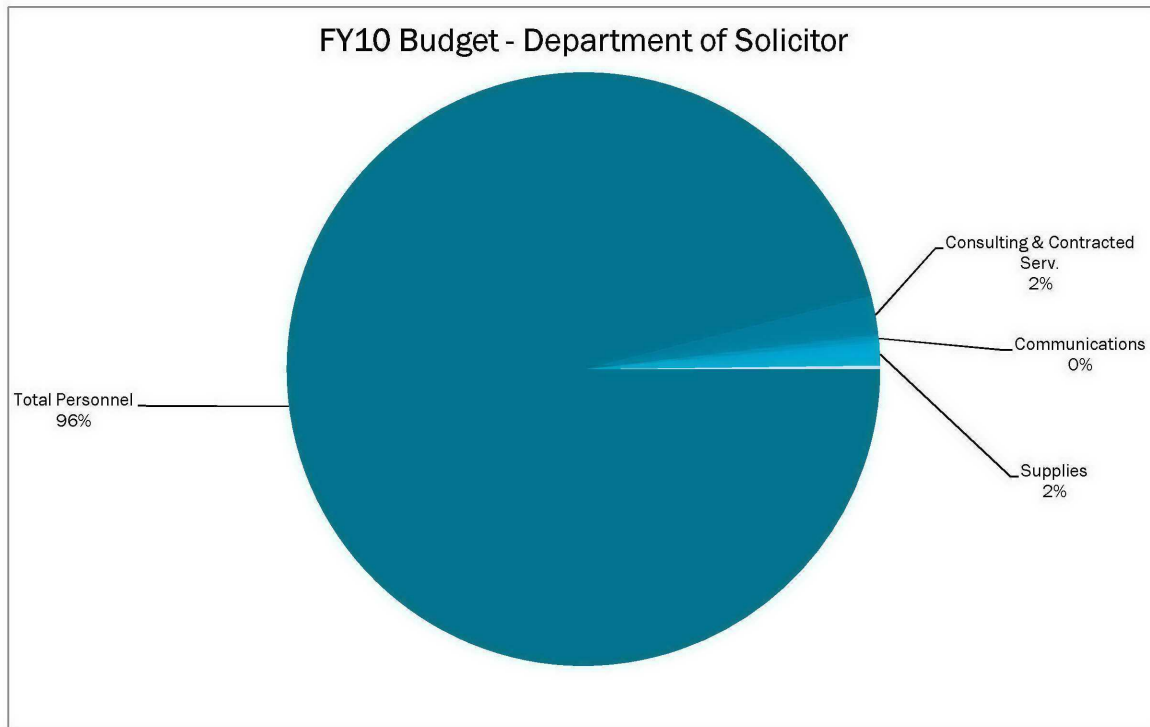
Section 2.a

Personnel Cost Highlights	Variance (FY09 to FY10)	Explanation
Salary - Full Time	\$ (130,472)	Reduction of 2 Attorney positions
Salary Part-Time	\$ -	
Overtime	\$ -	
Health Benefits	\$ (5,163)	Reduction of 2 Attorney positions and 10% furlough
Pension	\$ (55,271)	Decrease due to reduction in pension rate
Other Personnel	\$ -	
Total Personnel	\$ (190,906)	

Section 2.b

Operating Cost Highlights	Variance (FY09 to FY10)	Explanation
Consulting & Contracted Serv.	\$ 28,200	Pro Hac Solicitors needed to cover for absenteeism
Repair & Maintenance	\$ (500)	Reduced copier maintenance costs
Communications	\$ (599)	Eliminated pitney bowes contract
Professional Development	\$ (1,974)	Reduced per diem allotment for the attorneys
Supplies	\$ (21,230)	Reduced supplies to meet the 5% cut
Utilities, Energy	\$ -	
Small Equipment (< \$5,000)	\$ -	
Capital (≥ \$5,000)	\$ -	
Motor Equipment	\$ (4,000)	Decrease attributed to over budget in FY09
Debt Service	\$ -	
All Other Line Items	\$ (850)	Reduced membership expenses due to 2 vacant atty positions
Total Operating	\$ (953)	

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FUND	1001
DEPARTMENT	DEPARTMENT OF THE SOLICITOR
OFFICE NAME	
ACCOUNT GROUP	ACCOUNT NAME
Personnel	5111001 SALARIES, REGULAR
	5121001 GP LIFE INS CONT-EMP
	5121003 GP HEALTH INS CONT-EMP
	5123001 MEDICARE CONTRIBUTION
	5124101 PEN CONT GEN EMP PEN FD
	5124102 DEFINED CONTRIBUTION
Personnel Total	
Purchased Services	5212001 CONSULTING / PROFESSIONAL SERVICES
	5222002 REPAIR & MAINTENANCE-EQUIPMENT
	5232002 POSTAGE EXPENSE
	5235003 TRAINING TRAVEL / PER DIEM
	5236001 MEMBERSHIPS
Purchased Services Total	
Supplies	5311001 SUPPLIES, CONSUMABLE
Supplies Total	
Grand Total	

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